STATE OF MARYLAND



DHMH

# Maryland Department of Health and Mental Hygiene

201 W. Preston Street • Baltimore, Maryland 21201 Martin O'Malley, Governor – Anthony G. Brown, Lt. Governor – Joshua M. Sharfstein, M.D., Secretary

## FY 2013 Funding Through the Alcohol Tax Increase Passed in the 2011 Legislative Session

#### **Developmental Disabilities**

The budget includes \$27.3 million to support progress for individuals with developmental disabilities in Maryland and their families. This includes:

- \$15 million to continue the waiting list initiative, helping more Marylanders receive community services;
- \$6.2 million to provide services for an estimated 600 new transitioning youth;
- \$4.6 million to increase rates for DDA providers to match rate increases for state employees (SB 633);
- \$1 million for a housing initiative for the developmentally disabled and mentally ill; and
- \$ 500,000 to strengthen community forensic programming

### **Community Services**

The budget includes \$18.4 million to support a broad range of critical community health services. This includes:

- \$7.4 million to keep enrollment open in the Primary Adult Care program, which covers outpatient primary care, substance abuse, and pharmacy benefits;
- \$5.3 million to support long-term recovery and housing for substance abuse patients statewide;
- \$3 million to increase rates for mental health providers to match rate increases for state employees (SB 633);
- \$1.5 million to support a chronic health home pilot program, focusing on the needs of individuals with significant behavioral and medical conditions;
- \$700,000 to allow Medicaid to support full participation by private practitioners in the patient-centered medical home pilot; and
- \$500,000 to support a fund for identification cards for the homeless.

### Rebalancing

The budget includes \$14.3 million to expand and strengthen community-based services and reduce the need to rely on institutions for long-term care. This includes:

- \$4.5 million for a 180 slot expansion of the Living at Home Waiver;
- \$4.5 million for a 300 slot expansion of the Older Adults Waiver;
- \$2.5 million for a 1.5% rate increase for community-based Medicaid providers;
- \$1.8 million to increase utilization of existing older adults waiver spots; and
- \$950,000 for enhanced case management services for participants in the Older Adults waiver.

### **Health Enterprise Zones**

The budget includes \$4 million to support an innovative pilot approach to reducing health disparities through community-based expansions of care and services.